

Pupil Premium allocation 2019/2020

Burnage Academy for Boys will receive £328,030 of additional pupil premium funding in the year 2019 to 2020. The action plan below sets out how the school plans to spend this funding in order to raise the attainment and progress for the cohort of the school entitled to pupil premium funding.

Priority: To raise attainment in the pupil premium cohort of the school					
Success Criteria: a) Pupil premium attainment and progress will match the attainment and progress of all pupils. b) The gap in attainment and progress between pupil premium and all pupils will be reduced in subject areas where there is one. c) Teaching and learning will improve in the key areas identified in the RAP.					
Lead Role – DB					
Activity/Intervention	Target date	Lead person(s)	New or Continued Cost Centre		Monitoring
Maintenance of extra staffing in English, Maths, Science, MFL and Humanities to allow structured team teaching and timetabled intervention lessons for underachievers with trained teachers	Sep – July	IDF	Continued	£75,000	DB
Employment of speech and language therapist 2 days a week and an Occupational therapist one day a week.	Nov – July	EF	Continued	£19,000	MR
Employment of specialist dyslexia teacher for 3 days a week	Sep – July	EF	Continued	£28,000	MR
Employment of EM to run the Milner Initiative with all year 7 students.	Sept - July	EM	Continued	£22,000	HC
Whole school CPD programmes on Reading and writing to improve identified areas of teaching and learning which have most impact on the progress of disadvantaged pupils.	Oct – July	DAL	Continued	£1,000	IDF
Academic mentoring programme for underachieving pupils in year 11	Oct – July	DB	Continued		HC
Improved tracking and data analysis of pupil premium underperformers across the school through half termly data checks	Oct – July	DB	Continued		HC
Employment of Tutor Trust to staff extra intervention and to work with most able pupils to push them to higher attainment	Oct – July	RT/JS	Continued	£2,000	DB
Extra funding for Maths faculty to allow for provision of free past papers and revision materials for years 10 and 11	Nov	RT	Continued	£2,500	DB
Extra funding for Science faculty to provide year 11 with new revision books and sets of past papers for all in KS4, allowing access to revision materials for all	Nov	EP	Continued	£2,500	DB

The scholars programme for year 9 G and T students - science	Nov	LO	New	£1920	EP/AB
Extra funding for the English faculty to provide revision guides for all year 11 students.	Nov	JS	Continued	£2,500	HC
Extra funding for revision guides in Design Technology	September	SB	New	£500	DB
Funding to support PP students who take French GCSE to go on a trip to France.	November	GM	New	£2500	HC
Pastoral Interventions					
Raising achievement in the LAC group through a team dedicated to the co-ordination of academic and pastoral care, including gardening club withdrawal from lessons	Sep - July	AL	Continued	£62,000	MR
Behaviour mentoring for pupils at risk of exclusion	Sep – July	PI	Continued	£38,500	MR
Maintenance of Ghyll Head outdoor centre to allow free enrichment for all pupils in school	Sep – July	JH	Continued	£16,000	IDF
Maintenance of the school’s own outdoor learning centre at Buxworth	Sep – July	JH	Continued	£10,000	DAL
Funding of the school careers and work experience programme	Sep – July	AB	Continued	£19,500	DB
Funding for forest school intervention for vulnerable pupils in year 8, responding to 2019-2020 data trends	Jan 2018	HL	Continued	£1,250	MR
Funding for school uniform and equipment for those in most need	Sep –July	House Leaders	Continued	£700	MR
Provision of SIU withdrawal to allow vulnerable KS3 pupils a bespoke timetable and resources	Oct-July	EF	Continued	£1,000	PI
Employment of Educational Psychologist one day per week to assist in accurate SEN referrals	Sep - July	EF	Continued	£19,000	MR
Total Spend				£327,370	

** subsidised from core budget*