

Pupil Premium allocation 2018/2019

Burnage Academy for Boys will receive £345,092 (indicative) of additional pupil premium funding in the year 2018 to 2019. The action plan below sets out how the school plans to spend this funding in order to raise the attainment and progress for the cohort of the school entitled to pupil premium funding

Priority: To raise attainment in the pupil premium cohort of the school

Success Criteria:

- a) Pupil premium attainment and progress will match the attainment and progress of all pupils.
- b) The gap in attainment and progress between pupil premium and all pupils will be reduced in all subject areas.
- c) Teaching and learning will improve in the key areas identified in the RAP.

Lead Role – DB

Activity	Target date	Lead person(s)	Cost	New or Continued Cost Centre	Monitoring
Academic Interventions					
Maintenance of extra staffing in <i>English, Maths, Science, MFL and Humanities</i> to allow structured team teaching and timetabled intervention lessons for underachievers with trained teachers	Sep – July	IDF	£138,000	Continued	DB
Employment of speech and language therapist 2 days a week	Sep – July	EF	£28,200	Continued	HC
Buying the service of a specialist Counsellor for 2 days a week	Sep – July	EF/ARyder	£11,400	Continued	HC
Employment of specialist dyslexia teacher for 3 days a week	Sep – July	EF/Critson	£29,338	Continued	HC
Buying the service of an Occupational teacher for 1 day a week	Sep – July	EF	£14,842	Continued	HC
Buying the service of an educational psychologist (34 days/academic year) to assist in accurate SEN referrals	Sep - July	EF/OneEducation	£18,360	Continued	HC
Employment of EM to run the Milner Initiative with all year 7 students.	Sept - July	EM		Continued	HC
Whole school CPD programmes on Reading and writing to improve identified areas of teaching and learning which have most impact on the progress of disadvantaged pupils.	Oct – July	DAL	£1,000	Continued	IDF
Academic mentoring programme for underachieving pupils in year 11	Oct – July	DB	*	Continued	HC

Improved tracking and data analysis of pupil premium underperformers across the school through half termly data checks	Oct – July	DB	*	Continued	HC
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Employment of Tutor Trust to staff extra intervention and to work with most able pupils to push them to higher attainment	Oct – July	RT	£2,000	Continued	DB
Extra funding for Maths faculty to allow for provision of free past papers and revision materials for years 10 and 11	Nov	RT	£2,200	Continued	DB
Extra funding for Science faculty to provide year 11 with new revision books and sets of past papers for all in KS4, allowing access to revision materials for all	Nov	SH/KM	£2,200	Continued	JIR
Extra funding for the English faculty to provide revision guides for all year 11 students.	Nov	JS	£2,200	Continued	HC
Extra funding for revision guides in Design Technology	September	SB	£500	New	DB
Pastoral Interventions					
Raising achievement in the LAC group through a team dedicated to the co-ordination of academic and pastoral care, including gardening club withdrawal from lessons	Sep - July	AL	£62,000	Continued	MR
Behaviour mentoring for pupils at risk of exclusion	Sep – July	PI	£12,000	Continued	MR
Maintenance of Ghyll Head outdoor centre to allow free enrichment for all pupils in school	Sep – July	JH		Continued	JJH
Maintenance of the school’s own outdoor learning centre at Buxworth	Sep – July	JH		Continued	DAL
Funding of the school careers and work experience programme	Sep – July	AB	£19,500	Continued	DB
Funding for forest school intervention for vulnerable pupils in year 8, responding to 2018-2019 data trends	Jan-18	HL	£1,260	Continued	MR
Funding for school uniform, equipment and a free breakfast for the most in need.	Sep –July	House Leaders/AL	£600	Continued	JJH
Provision of SIU withdrawal to allow vulnerable KS3 pupils a bespoke timetable and resources	Oct-July	EF		Continued	PI
Total Spend			£345,600		

2018/19

£345,092